

Report for:	Health and Wellbeing Board
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Title:	Strategic Plan & Capacity Plan
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Organisation:	NHS England & Haringey CCG
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Lead Officer:	Jill Webb, Head of Primary Care NHS England London Region
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1. Describe the issue under consideration

North London Estates Partnership (NLEP) were commissioned in December 2014 by NHS England (London Region) and Haringey Clinical Commissioning Group (HCCG) to develop an integrated Primary Health Care Strategic Premises Development plan for Haringey. The goal of this work was to evidence current primary care need in Haringey, particularly in the east of the borough and to suggest short and long term solutions to meet that need. This work was commissioned following the setting up of a Primary Care Task and Finish Group for Haringey in late 2014.

As the members of the Haringey Health and Wellbeing Board are aware a number of significant regeneration schemes and housing developments are planned across the borough, with particular emphasis on the Tottenham area. A recent Healthwatch report and representations from local residents also raised concerns that there was currently a shortfall in available GP patient appointments in the Tottenham Hale area in the context of an overall shortfall in the North East of the borough.

The Primary Health Care Strategic Premises Development Plan for Haringey sets out in broad strategic terms the anticipated Primary Health Care Premises need over the next 10 years and provides estimates of both the current shortfall in medical manpower and anticipated requirements.

It is predicted that the schemes will deliver an increase to the local population of over 26,201 people between 2011 and 2020, an increase to 37,329 between 2011 and 2026 with associated increase in demand for Primary Health Care and need for increase in GP capacity. The Plan estimates that the total population in Haringey has already increased by c12,500 since 2011 and that majority of these residents have registered with a GP, although not with a GP within their ward of residence. It should be noted that funding for Primary Care follows registration, therefore c£1.5 Million of funding will have already been

allocated to practices for these patients. Current methodology results in funding that always lags three months behind list growth which means local practices would have been under pressure during sustained periods of list increase. Furthermore there has been only limited access to premises improvement grants over the last 5 Years.

The Plan highlights the need for an estimated 10.4 WTE GPs by 2026 in the Tottenham Hale Area and a further 4.3 WTE in the Northumberland Park Area if the strategic objective is to ensure that residents have access to a GP within their own ward of residence.

The short term solution described in the Plan has two components

- The provision of premises improvement grants to existing GP practices to ensure that they have adequate space from which to provide Primary Care Services, allowing them to recruit more GPs and offer more appointments.
- The establishment of a new GP Practice in the Tottenham Hale Area

The Primary Health Care Strategic Premises Development plan is an evolving document which should support decisions to make future investments in Primary Care Infrastructure in the London Borough of Haringey. It should be noted that to make such future investments the Primary Health Care commissioner will still need to follow the prescribed approval process from Project Initiation Documentation to Full Business Case, however this Plan will provide both borough strategic context and evidence base which should speed up the process.

2. Recommendations

The Health and Wellbeing Board are asked to note the content of the Plan and support in principle the recommendations of the Plan for substantial improvement and Development of the Primary Health Care Estate in Haringey over the next 10 Years.